

**CIP BUDGET
FISCAL NOTE**

DATE OF COUNCIL CONSIDERATION:

3-Mar-11

WHERE ON AGENDA:

Resolution

DEPARTMENT:

Transportation Department

DESCRIPTION: Approve a resolution authorizing the filing of eminent domain proceedings for the Braker at IH 35 TSM Project to acquire a 640 square foot right of way dedication and a 2,829 square foot temporary construction easement out of the John Applegait Survey No. 58, Travis County, Texas, in the amount of \$15,013. The owner of the needed property interest is MP Braker, L.P. The property is located at 611 E. Braker Lane, Austin, Travis County, Texas.

FINANCIAL INFORMATION:

Project Name:	Braker at IH35
Project Authorization:	2010-2011 Capital Budget
Funding Source:	Certificates of Obligation
Fund/Dept/Unit:	8581-2507-9182

Total Current Appropriation	\$355,235.00
Unencumbered Balance	\$27,791.00
Amount of this Action	(\$15,013.00)
Estimated Available	<u>\$12,778.00</u>

Financial Approval: Jim Nicoletto

Date: February 10, 2011